

Budget allocated to each agency including all plans proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] of RTI Act, 2005.

(i)	Total Budget for the public authority Rs. 43.75 Crores.
(ii)	Budget for each agency and plan and programme
	01.05.01-Salary Rs. 22,00,00,000
	01.05.06 – Medical Rs. 24,30,000
	01.05.11- Travel Expense Rs. 15,00,000
	01.05.13-Office Expense Rs. 70,00,000
	01.05.16-Publication Rs. 50,000
	01.05.21-Supplies & Materials Rs. 20,64,00,000
	01.05.28-Professional Services Rs. 1,00,000
	01.05.31 – Grant-in-aid Rs. 20,000